

Grant Applications for Chippenham on 03/03/2014

ID	Grant Type	Project Title	Applicant	Amount Required
519	Community Area Grant	Chippenham Peer Support Social Group - new laptop	Wiltshire Mind	£494
366	Community Area Grant	New hygiene facilities for Chippenham Sailing & Canoeing Club	Chippenham Sailing & Canoeing Club	£20000
520	Community Area Grant	Chippenham Community Garden	The Nature of It	£3009
513	Community Area Grant	Air Dome Badminton Equipment & Promotion	ASCEND	£500
554	Community Area Grant	Biddestone Cricket Club new toilets and showers	Biddestone Cricket Club	£4990
528	Community Area Grant	Art therapy project	BCHA	£500
555	Community Area Grant	Purchase of Radio Microphone Kit	CLOGS Musical Theatre	£1899
561	Community Area Grant	Kauri Centre Virtual Baby Project	Kauri Centre	£3365
605	Community Area Grant	Upgrade of CRFC floodlights	Chippenham RFC	£4000

ID	Grant Type	Project Title	Applicant	Amount Required
519	Community Area Grant	Chippenham Peer Support Social Group - new laptop	Wiltshire Mind	£494
<p><b>Submitted:</b> 08/01/2014 13:50:34</p> <p><b>ID:</b> 519</p> <p><b>Current Status:</b> Application Appraisal</p> <p><b>To be considered at this meeting:</b> 03/03/2014 Chippenham</p> <p><b>1. Which type of grant are you applying for?</b> Community Area Grant</p> <p><b>2. Amount of funding required?</b> £0 - £500</p> <p><b>3. Are you applying on behalf of a Parish Council?</b> No</p>				

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Chippenham Peer Support Social Group - new laptop

**6. Project summary:**

Wiltshire Mind requires a laptop, software and broadband dongle for our Chippenham Group to enable client members to start a new project. The project involves our client members accessing the internet to carry out research, seek mental health information together with the opportunity to type documents. The internet will be used by clients suffering with mental health issues to research various matters such as mental illness, diet and nutrition, job searching, benefits information, housing, personal banking, advocacy, public transport timetables, pay bills on-line etc. In addition the laptop will be used to type letters to GPs, MPs, employers etc and also prepare CVs. The majority of our client members do not have access to a laptop or the internet at home.

**7. Which Area Board are you applying to?**

Chippenham

**Electoral Division**

Chippenham Hardens and England

**8. What is the Post Code of where the project is taking place?**

SN15 3HP

**9. Please tell us which theme(s) your project supports:**

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

03/2013

**Total Income:**

£79855

**Total Expenditure:**

£(126480)

**Surplus/Deficit for the year:**

£(46625)

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£20000

**Why can't you fund this project from your reserves:**

Our reserves are committed to fund core costs and provide contingency.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£494		
Total required from Area Board		£494		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Mobile Broadband dongle	15			
ACER Aspire Laptop	379			
Software	100			
Total	<b>£494</b>			<b>£0</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

Local residents suffering from a wide range of mental health illnesses and disabilities in Chippenham will benefit from the project. We estimate 12 people per week will benefit from the project. The project will benefit the community in the following ways:- 1. An increased ability amongst those suffering mental distress to manage daily tasks. 2. Better access to support and health services, including courses on mental health conditions, via use of the internet. 3. Enabling of social participation and empowerment by providing access to information, peer support networks and personalised services. 4. Helping people with mental health issues build confidence. 5. Improvement in organisation skills for mental health sufferers. 6. Improved access to job market vacancies and volunteering vacancies for mental health sufferers. In relation to linking with local priorities we note that a priority in the Chippenham and Villages Community Plan is Access to Community Health Services for vulnerable groups. As mentioned we consider use of the internet on the laptop will help our client group access information on health services in the area.

**14. How will you monitor this?**

We will carry out monthly evaluations to monitor the following changes with the service users. 1. Level of improvement in managing daily tasks. 2. Level of improvement in accessing information, local support and health services. 3. Comment on use of peer support networks being developed at the group. 4. Levels of increase in confidence. 5. Levels of improvement in organisation skills. 6. Success in accessing details of job and volunteering vacancies.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

The capital items are one off purchases and will last for some years. When the laptop ceases to be operational we will be applying for funding from other sources to replace it. Similarly we will apply for funding to update the software when required.

**16. Is there anything else you think we should know about the project?**

Not applicable

**17. DECLARATION**

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

366	Community Area Grant	New hygiene facilities for Chippenham Sailing & Canoeing Club	Chippenham Sailing & Canoeing Club	£20000
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**Submitted:** 27/10/2013 16:43:17

**ID:** 366

**Current Status:** Application Appraisal

**To be considered at this meeting:**

03/03/2014 Chippenham

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£5001+

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

New hygiene facilities for Chippenham Sailing & Canoeing Club

**6. Project summary:**

Since the unisex toilet was installed, part-funded by the Area Board, Chippenham Sailing and Canoeing has developed. The Club offers alternative sport to all age groups and abilities. Potential use of the Club is limited as there are no showers and very poor changing rooms. this project is for accessible showers, w.c and changing which will be part of the Club facilities redevelopment and community accessibility.

**7. Which Area Board are you applying to?**

Chippenham

**Electoral Division**

Chippenham Hardens and England

**8. What is the Post Code of where the project is taking place?**

SN15 3JY

**9. Please tell us which theme(s) your project supports:**

Children & Young People

2012 Olympic Legacy

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

**10. Finance:****10a. Your Organisation's Finance:****Your latest accounts:**

03/2013

**Total Income:**

£17447.00

**Total Expenditure:**

£16736.00

**Surplus/Deficit for the year:**

£711.00

**Free reserves currently held:****(money not committed to other projects/operating costs)**

£6000.00

**Why can't you fund this project from your reserves:**

CSCC is currently fund-raising for a replacement clubhouse. The hygiene facility is considered by members and from feedback received from potential external users, to be our priority and is the first part of the long term project. Part of the reserves will be used but overall cost is greater than Club annual income

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£107529		
Total required from Area Board		£20000		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
female WC/block	17200	Sport England		50000
male WC block	18200	landfill communities fund		20000
delivery, installation, site preparation	16600	CSCC reserves	yes	6000
water treatment plant	13750	Lions	yes	200
disabled WC block	10800	Chippenham Borough Lands		5000

planning permission and statutory costs	3000	Chippenham Town Council	2000
Sport England signage	165	Canoe England	4000
external works (inc electrician)	3000	CSCC (in kind) yes	329
contingency @10%	8271		
VAT @ 20%	16543		
<b>Total</b>	<b>£107529</b>		<b>£87529</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

References in parentheses refer to Chippenham Vision. CSCC aims to reduce anti-social behaviour (3.2) by working with local voluntary and statutory groups to provide alternative sports facility. The Club has established working partnerships with Atworth youth club, various Scout troops around Chippenham and North Wiltshire and some schools. The Club is working with Wiltshire Council Youth (Lead: Richard Williams) and Wiltshire Schools (Lead: Paul Pritchard) to further develop links and access for young people especially those who are disadvantaged - physically, economically, psychologically or emotionally. One of the Legacy For Wiltshire goals is 'getting more people active through sport and leisure' The Club provides a challenging and very healthy activity within a safe learning environment for any age and actively encourages whole family membership and participation reflecting the 'Legacy for Wiltshire' goal of getting more people active through sport and leisure. The Club works closely with Wiltshire and Swindon Sports Partnership, including projects such as Sportivate to get young people into sport. The Club uses the major asset of Chippenham (4.9) - The River, from Town Bridge up to Kellaways. Whilst the river is not used to its full potential overall our activity draws spectators along the way. As a partner of the River Festival the general public is encouraged to join in, under the leadership of qualified coaches. The local plan highlights concerns of insufficient play and recreation areas for children up to 16years (7.1); CSCC has no age limitation with our youngest participating member being 6 years, we provide skill development and challenging activity through adulthood and into retirement across a range of paddlesport - kayak, sit-on-top, marathon racing, katakanu, white water, open Canadian, as well as fun sailing in Topper and Pico. We have many teenage members (8.5), two of whom have recently been awarded places at Wiltshire Council Youth Coach Academy. Other teenagers are following the British Canoe Union (BCU) Cadet Leader syllabus and star awards. The Club has had enquiries from other providers which have not come to fruition because of lack of hygiene facilities. With coaches qualified in Paddle-Ability we are keen to closely work with schools with special needs pupils. The children with identified needs who have taken part in courses and activities have been able to develop

physical skills such as balance and co-ordination and social skills by being part of a small like-minded group. The River Development Strategy proposes that upstream of Blue Bridge will be a focus for sailing/canoeing, installation of proper hygiene facilities which reduce the risk of Weil's disease and other water borne infections, will help CSCC showcase this. The river is not designated by the Environment Agency as a swim river and summer 2013, there were instances of sickness after water activities, making post activity showering very important. We are applying to Sport England Inspired Facilities for the majority of the cost of the w.c./shower/changing, support from the Area Board will add weight to our application and help make the cost shortfall. The site has been subjected to flooding and so the new facilities will be away from the riverbank - this increases the cost but will reduce potential river pollution from the current cess pit, which will be filled in.

**14. How will you monitor this?**

Use for social events and general member activity cannot be monitored. All coached courses are managed by the Canoe Secretary as participation is through application form only.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

Any additional maintenance will be through the committee and general club income.

**16. Is there anything else you think we should know about the project?**

This is the first stage of a long term project to build a Clubhouse which is more accessible to community groups, the main project is still in the formative stage. However the hygiene facilities can be recognised as a standalone project. Planning permission has been applied for on this basis.

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Project/Business Plan:**

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such



as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

520	Community Area Grant	Chippenham Community Garden	The Nature of It	£3009
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**Submitted:** 08/01/2014 14:34:32

**ID:** 520

**Current Status:** Application Appraisal

**To be considered at this meeting:**

03/03/2014 Chippenham

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Chippenham Community Garden

**6. Project summary:**

We will create a community garden for Chippenham with access for all in an underused space in John Coles Park. This site was selected due to the ease of access for disabled users and the proximity to a car park. The main project features are: 1. Four large, 2-tier raised beds for vegetable growing. 2. Cladding of pre-existing brick beds. 3. Fruit tree and fruit bush area. 4. Central wooden table area for classes and groups 5. Installation of a sensory bed with Braille plaques The garden will be open all year round to the public. Our organisation will run workshops for charitable groups and schools and also seasonal events for the local

community.

**7. Which Area Board are you applying to?**

Chippenham

**Electoral Division**

Chippenham Hardenhuish

**8. What is the Post Code of where the project is taking place?**

SN15 1NZ

**9. Please tell us which theme(s) your project supports:**

Children & Young People

Countryside, environment and nature

Festivals, pageants, fetes and fayres

Food, farming and local markets

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Recycling and green initiatives

Sport, play and recreation

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

**Total Income:**

£

**Total Expenditure:**

£

**Surplus/Deficit for the year:**

£

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£

**Why can't you fund this project from your reserves:**

Our reserves are only sufficient to cover core costs.

We are a small community group and do not have annual accounts or it is our first year: yes

**10b. Project Finance:**

Total Project cost		£9123		
Total required from Area Board		£3009		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Materials	1414	Chippenham Borough Lands Charity		2154
Timber cladding and installation of central table	2009	Landfill Communities Trust		3960
Facilitation	1000			
Labour	3500			
Braille and information plaques	1200			
<b>Total</b>	<b>£9123</b>			<b>£6114</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

The garden will be open to the public all year round. TNOI will run a range of seasonal events and regular workshops for the public and local charitable / community groups to access. The garden's ethos has an access for all vision and the garden has been designed to facilitate access for a range of abilities. There are numerous benefits to the community garden which include: A free Green gym environment to enjoy the outdoors, have access to fresh produce and take part in regular exercise. A space for local groups who do not have outdoor areas to use A place for learning about horticulture and healthy eating (work experience, skills development) A therapeutic space for members of the community with special needs or mental health issues for example. Research has demonstrated that not just the physical aspects of vegetable growing are enriching but the social side of reaching out to isolated people are also hugely beneficial. A child friendly space to inspire our next generation of growers, horticulturists and farmers!

**14. How will you monitor this?**

Our workshops will be monitored with a register. Community groups and charities will need to register with us (will be free to do so) and provide feedback on their use of the area. We will also place a weather proof log book for the public to make notes and comments in.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

There are very small costs associated with the continued running of the project. These are mainly seeds in the spring time and any workshop/event costs. We aim to sell a small proportion of the vegetables or make product to cover the ongoing propagation costs. A team of volunteers will perform the regular maintenance of the garden.

**16. Is there anything else you think we should know about the project?**

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

513	Community Area Grant	Air Dome Badminton Equipment & Promotion	ASCEND	£500
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**Submitted:** 06/01/2014 16:13:07

**ID:** 513

**Current Status:** Application Appraisal

**To be considered at this meeting:**

03/03/2014 Chippenham

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£0 - £500

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Air Dome Badminton Equipment & Promotion

**6. Project summary:**

To increase the participation of badminton within Chippenham Sports Club's Air Dome, funding is sought for the design and manufacture of a double sided colour banner to be erected across Chippenham High Street, as well as a pop up banner in the Air Dome itself, and the provision of an equipment storage cupboard.

**7. Which Area Board are you applying to?**

Chippenham

**Electoral Division**

Chippenham Lowden and Rowden

**8. What is the Post Code of where the project is taking place?**

SN15 1NG

**9. Please tell us which theme(s) your project supports:**

Children & Young People

2012 Olympic Legacy

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

11/2013

**Total Income:**

£3043.00

**Total Expenditure:**

£3686.00

**Surplus/Deficit for the year:**

£643.00

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£314.50

**Why can't you fund this project from your reserves:**

The badminton session is just about covering its costs for venue hire, but runs at a loss when shuttlecocks are included. The project aims to substantially increase participation and income to cover all costs and run at profit, with all profits reinvested in the session to ensure its ongoing sustainability. (This application is not on behalf of Chippenham Sports Club, but by a separate badminton club).

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£500		
Total required from Area Board		£500		
Expenditure		Income		Tick if income
(Itemised	£	(Itemised		confirmed
expenditure)		income)		£
Banner Design	170			
& Manufacturer				
Banner	130			
Erection				
Storage	70			
Cupboard				
Pop Up				
Advertising	130			
Banner				
Total	<b>£500</b>			<b>£0</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

Increase badminton participation within Chippenham Sports club to ensure its continual

survival, attracting as now a diverse range of new and existing players to its inclusive sessions, furthering links with schools and the local community. New players will benefit from increased fitness, new friendships, increased confidence, as well as learning new skills to play badminton, and they will benefit by accessing an under utilised sports venue at the start of the week.

**14. How will you monitor this?**

By using an existing attendance register and detailed spreadsheets so as to gain information on the income/attendances/expenditure.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

We will be approaching Sport England / Wiltshire Police Innovation Fund as well as raising funds through tournaments, local sponsors through well being initiatives and company sponsorship.

**16. Is there anything else you think we should know about the project?**

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

554	Community Area Grant	Biddestone Cricket Club new toilets and showers.	Biddestone Cricket Club	£4990
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**Submitted:** 16/01/2014 15:34:32

**ID:** 554

**Current Status:** Application Appraisal

**To be considered at this meeting:**

03/03/2014 Chippenham

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Biddestone Cricket Club new toilets and showers.

**6. Project summary:**

The Project is to refurbish and renew an existing toilet and general room, and to ; - - install new toilets and install hand washing facilities. - to change the existing general store room into a shower room with 5 showers - to modernise an existing store room, and change it into a changing room for match officials. This room to have a toilet and shower facility installed. The project is a part of a our project at Biddestone Cricket Club to update and replace an existing and derelict building with a new wooden pavilion, with changing rooms and storage facilities. Full explanation of this follows in the application.

**7. Which Area Board are you applying to?**

Chippenham

**Electoral Division**

By Brook

**8. What is the Post Code of where the project is taking place?**

SN14 7BZ

**9. Please tell us which theme(s) your project supports:**

Children & Young People

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Safer communities

Sport, play and recreation



If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

10/2013

**Total Income:**

£16500

**Total Expenditure:**

£14461

**Surplus/Deficit for the year:**

£2039

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£2039

**Why can't you fund this project from your reserves:**

We also have year around costs that need to be paid from reserves. We also have regular and ongoing fund raising also during the non cricket season, and funds from these events will be used in our funding of the application project.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£12436		
Total required from Area Board		£4990		
Expenditure		Income	Tick if income	
(Itemised	£	(Itemised	confirmed	£
expenditure)		income)		
Shower room	5800			
new		Own Funding	yes	2000
openings/doorways	1500	from reserves		
new toilets and wash		Donations	yes	5436
facilities	1800	from members		
shower/toilet/washing				
in officials room	1450			
wall and floor tiling	1200			
new doors and				
windows	676			

Total

£12426

£7436

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

Chippenham

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

As our project is a part of a general project at Biddestone Cricket Club -BCC -to both improve sports facilities and also increase the community use of Biddestone Village Hall, we are pleased to report that many sectors of the local community will benefit from this particular project. We plan to report to you the advantages that we are making with this submission, and then just how it fits into the bigger picture of the project. The application that we are making is for £5,000 and this is to re-furbish an existing, but badly run down toilet block. We also plan to change the use of an existing store room into a shower room with five showers. We also plan to refurbish the outdated umpires/officials changing room. It is important to see how this project fits into the major project that we also have in hand. Biddestone CC plan to replace its very old wooden pavilion - it has already been down-graded to storage only facility by Wiltshire Council - and replace it with a new purpose built wooden pavilion. The funding for this project is being made via Sport England - Inspired Facilities. We are receiving assistance with this application from Paul Pritchard of Wiltshire Council. He is acting as our 'mentor' on this project. Our planning application for this project has been submitted to Wiltshire Council already. Our own fund-raising is already under way for this project as well. It is also important to confirm to you, that even should our application to Sport England be unsuccessful, we will still proceed with the refurbishment of the toilet and shower rooms, as being applied for with this grant application. The reason being that as we have an increasing number of teams, and also users for our sports field facility, we must improve and increase both toilet and shower facilities available for use. The new wooden pavilion will have ECB (England Cricket Board) specified changing rooms and also two storage rooms for sports and maintenance equipment. It has also been designed to suit installation in an area of natural beauty. Wiltshire Planning Department have said that in principle, they cannot see any objection. WHO WILL BENEFIT FROM A SUCCESSFUL GRANT APPLICATION? 1. The Sporting Community. BCC is now running;- - 4 teams on a Saturday - 2 teams on a Sunday - Youth Teams at;- under 9 / under 11 / under 13 / under 15 / under 18. - Girls teams at;- under 13 / under 15. At the club we now have 2 cricket pitches, but only one dedicated changing and shower/toilet facility. The grant for which we are applying will therefore provide toilets and showers for the teams that at the moment do not have any dedicated facility. This is of particular importance for our female teams, as at present they often arrive already changed for matches and they have nowhere to shower and change after the games. Members of Biddestone CC are;- Seniors - 58 Junior/Youth - 85 Female - 26. TOTAL - 169. All of these members will benefit from this grant being successful. 2. The Biddestone Community. By being able to provide the additional facility, Biddestone Village Hall & Recreational Trust (BVH&RT) will be able to hire out the Village Hall facility for general use on both Saturdays and Sundays in the cricket season. (April to September) this is a very busy period for bookings, particularly for weddings, parties,

children's parties and community meetings and events. Also on a weekend in the summer the hall can be let for training events and classes. Due to the cricket club having to share the village hall facility from April to September, there is a major loss of potential income for the BVH&RT. Hence, the Biddestone Community, by way of the completion of this project, will be able to increase the village hall bookings made by the local community. There will be therefore, a major benefit for the local community of this application being successful. 3. Local Schools. Biddestone CC is involved directly in the ECB Chance to Shine Project C2S. The C2S Project involves Biddestone CC going in to primary schools and delivering a cricket coaching program. These cricket coaching sessions are delivered both as a part of the school sports curriculum, and also, as after school clubs. Biddestone CC delivers C2S to our local school - By Brook Primary Yatton Keynell and also to;- -Redlands Primary Chippenham - St Mary's Chippenham - Stanton St Quinitin - Chippenham. Biddestone CC is now planning to instigate an inter school cricket league involving these schools and hopefully a number of other schools as well! We have also encouraged the schools to use the cricket facility at Biddestone, both for this proposed league, and also for their own sporting sessions. All of the schools have confirmed to us, that should we be able to improve the the facilities to the levels described in this application, then they will be willing to use the Biddestone Sports Ground for cricket and also other sporting activities. We have supporting letters from the schools to support this statement. Therefore the pupils of these local schools will also benefit from this grant. CONCLUSION. We feel that the approval of this grant for Â£5,000 will benefit greatly a wide range of persons and community. These are;- - Cricket club members with improved changing and shower facility. - Ability for our female teams to have separate changing rooms. - Local community use of the village hall to enable a wider range and availability of dates for hire. - Involvement of local primary schools that will increase the number of children playing sport and having the chance to partake in outdoor activity. - more opportunity for Biddestone CC to further expand it's playing numbers and also the use of its cricket grounds. - Schools will also be able to run festivals at the Biddestone Ground. We hope that you will support this application - thank you.

#### **14. How will you monitor this?**

For Biddestone CC to monitor this benefit level will do as follows;- 1. Cricket Usage - By monitoring the number of club members on an annual basis and reporting if the numbers are increasing as a result of the improved facility. 2. Community Benefit - we will monitor the number of bookings of the Biddestone Village Hall in the period April to September each year. This can be compared to the booking levels over the past 5 years and thereby monitor the increases in use. 3. Primary Schools Usage - we can monitor the number of schools using our facility on a regular basis for both sport and cricket. We can measure against a zero position in this sector over the past 5 years.

#### **15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

The application is for a building, and therefore after the funding has been made by Wiltshire Council, Biddestone CC will be involved in the continual maintenance of the building on an ongoing basis. This will be done by way of both club funds and input from members of the club with skills to do this.

#### **16. Is there anything else you think we should know about the project?**

As described above within this application, the project we are asking for a grant, is a part of a project to install a new wooden cricket pavilion. However, we will still continue with the work that is the basis of this application, even if we do not receive funding for the major

project. As described in our application above, we need the new facility that is the make-up of this application with or without the major project to which it can be linked. The total cost of the overall project is £63,000 (£12,436 for this project and £50,000 for the wooden pavilion) The other part of the project is not requiring matched funding if we are successful. However, we will be employing labour and skills from within the cricket club.

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Project/Business Plan:**

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

528	Community Area Grant	Art therapy project	BCHA	£500
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**Submitted:** 10/01/2014 17:05:22

**ID:** 528

**Current Status:** Application Appraisal

**To be considered at this meeting:**

03/03/2014 Chippenham

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£0 - £500

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Art therapy project

**6. Project summary:**

A creative therapy project for homeless people with sensory disabilities and with active substance addiction. Practical art and design activities to re-design the living environment at Unity House and customise the building to create a psychologically informed environment. The final result will be mosaics, stenciling, acrylic and similar art work applied to communal spaces, created by residents and activities led by a trained art therapist. The theme will be 'Living Communities' and a similar, smaller event in 2012 produced montages of Chippenham scenes. Our aim is to support residents to learn about our community; it's heritage and culture. Through this project, we aim to provide an opportunity for socially excluded individuals to reflect on their role in our community and how they can influence its future. All costs are included in the amount requested.

**7. Which Area Board are you applying to?**

Chippenham

**Electoral Division**

Chippenham Hardens and England

**8. What is the Post Code of where the project is taking place?**

SN15 3DJ

**9. Please tell us which theme(s) your project supports:**

Arts, crafts and culture

Health, lifestyle and wellbeing

Heritage, history and architecture

Inclusion, diversity and community spirit

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

03/2013

**Total Income:**

£505,398

**Total Expenditure:**

£445,747

**Surplus/Deficit for the year:**

£59,051

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£0

**Why can't you fund this project from your reserves:**

BCHA earmark reserves for each scheme and Unity House as a scheme doesn't hold general reserves available for activities.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£500		
Total required from Area Board		£500		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Materials	260			
Project planning and facilitation	240			
Total	<b>£500</b>			<b>£0</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

Residents and service users of Unity House services. In particular, we support homeless and vulnerably housed individuals with complex needs, which include mental health illnesses, substance addiction, unemployment and social exclusion. This programme will focus on working with service users with sensory and learning disabilities and our aim is to deliver a programme that will engage them, recognising and including their disabilities, to create an opportunity to change the physical environment as they choose. Specifically, we will run an art and design session that will support clients to work with a range of art materials to use mosaics, tiles, paints and materials to design and refine their living and learning environment, creating pictures, painting walls and creating models that will be displayed. We specifically want to provide this service for clients with sensory impairment and learning difficulties as we recognise that an enhanced and tailored environment can provide a significantly improved living and learning experience. This programme will be facilitated by an art therapist with specialist skills and experience of delivering such programmes to vulnerable groups and individuals with learning and sensory disabilities. We see the final result as being an environment that can contribute to the emotional well being of residents and service users, that in turn can promote greater independence and engagement with support services and our local community. This links into Chippenham Community Area Plan priority areas 6.7 - Range of services to allow people with learning disabilities to live as they choose and 6.11 - Support for people to improve their own health.

**14. How will you monitor this?**

We will measure: 1. Service user engagement with the art therapy programme. Our target is 10 individuals engaged with each session 2. Service user engagement with on-going support, both internally and externally. In particular, we expect to recognise greater engagement, internally, from service users with sensory and learning difficulties. 3. Resident and service user satisfaction with the physical environment and their influence over services through annual service user satisfaction surveys.

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

We recognise the important role that the physical environment and feelings of influence over environment has on improving the emotional well-being of individuals with sensory and learning difficulties. This programme is a trial to demonstrate the link between providing a sensory and psychologically informed environment and the increased level of engagement with support services, for clients with these specific needs. We will capture the results of this programme and intend to use the results as a business case to secure funding from grant-making bodies and specialist service providers.

**16. Is there anything else you think we should know about the project?**

Not applicable

**17. DECLARATION**

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Project/Business Plan:**

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request evidence of ownership of buildings/land

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

555	Community Area Grant	Purchase of Radio Microphone Kit	CLOGS Musical Theatre	£1899
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**Submitted:** 16/01/2014 15:37:23

**ID:** 555

**Current Status:** Application Appraisal

**To be considered at this meeting:**

03/03/2014 Chippenham

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**



No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Purchase of Radio Microphone Kit

**6. Project summary:**

Clogs encourage interest in Musical Theatre from age of 14 and over, in the Chippenham area, have set up a small group of singing waiters, (to assist in fundraising), now need to purchase microphones as the waiters are getting more popular, these microphones could also help our concerts instead of hiring them in

**7. Which Area Board are you applying to?**

Chippenham

**Electoral Division**

Chippenham Hardens and England

**8. What is the Post Code of where the project is taking place?**

SN15 3EP

**9. Please tell us which theme(s) your project supports:**

Arts, crafts and culture

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

03/2013

**Total Income:**

£31988.92

**Total Expenditure:**

£30651.54

**Surplus/Deficit for the year:**

£1337.38

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£12812.56

**Why can't you fund this project from your reserves:**

We have been in existence now for over 30 years and to continue we aim to keep in our

reserves as near to a total cost of a Show, (in case of a flop) and typically over this last year it cost around £14,000.00 to stage each show

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£3799		
Total required from Area Board		£1899		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Trantec S5.3 comprising: 6 way racked ready Wireless system Radio Microphones	3799	Own Reserves		1900
Total	<b>£3799</b>			<b>£1900</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

Members of our group will benefit from fundraising that is undertaken by our waiters etc. Chippenham people and other audiences will benefit from the novelty and quality of our singers

**14. How will you monitor this?**

Will ask our audiences whether they enjoyed our performances

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

N/A

**16. Is there anything else you think we should know about the project?**

N/A

**17. DECLARATION**

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

561	Community Area Grant	Kauri Centre Virtual Baby Project	Kauri Centre	£3365
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**Submitted:** 17/01/2014 09:45:36

**ID:** 561

**Current Status:** Application Appraisal

**To be considered at this meeting:**

03/03/2014 Chippenham

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Kauri Centre Virtual Baby Project

**6. Project summary:**

The funding is for 9 virtual babies and equipment required to go with them (we already have 1 baby). We intend to use them to enhance the local Secondary School PSRE lessons by rolling out lessons and weekends where the students will be able to look after a virtual baby. Thus showing them the realities of parenting.

**7. Which Area Board are you applying to?**

Chippenham

**Electoral Division**

Chippenham Monkton

**8. What is the Post Code of where the project is taking place?**

SN15 2BB

**9. Please tell us which theme(s) your project supports:**

Children & Young People

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

11/2013

**Total Income:**

£3968.46

**Total Expenditure:**

£5718.62

**Surplus/Deficit for the year:**

£1750.16

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£10.00

**Why can't you fund this project from your reserves:**

We are a small Charity and rely on donations for funding we can just about manage to rent our premises so have no spare money to contribute to this project

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£6731		
Total required from Area Board		£3365		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
9 Virtual Babies	5481	another funding organisation		3366
10 Baby slings	250			
laptop computer	600			
Training	400			
Total	<b>£6731</b>			<b>£3366</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

The virtual baby project will benefit and educate young people in Secondary Schools, Youth groups and any other organisation that reaches out to young people. It also has the potential to be used with special needs students and possibly within social services. We have already carried out a virtual baby project in Hardenhuish school last year using borrowed virtual babies that are now no longer available. This was so successful that the school would like to use us again and we are using our 1 virtual baby in Sheldon School for 8 Year 9 lessons on parenting this term. The Virtual Baby project gives students the opportunity to look after a virtual baby and explore what it is like to be a parent, the feelings and emotions, the stigma that is sometimes attached to a teenage mother, and the sacrifice of social life. The aim is to help them understand the responsibilities of becoming a parent and what a life changing event it is.

**14. How will you monitor this?**

This project will be carried out and monitored by volunteers from the Kauri Centre in Chippenham who take time out of their busy schedules because they are passionate about our young people having lots of information so they can to make decisions that are not based on pressure and fear. The project will always be working with other organisations such as secondary schools.

**15. If your project will continue after the Wiltshire Council funding runs out, how will**

**you continue to fund it?**

The babies need maintenance so we will charge a fee for each baby to cover maintenance costs.

**16. Is there anything else you think we should know about the project?**

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

605	Community Area Grant	Upgrade of CRFC floodlights	Chippenham RFC	£4000
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**Submitted:** 27/01/2014 16:54:31

**ID:** 605

**Current Status:** Application Appraisal

**To be considered at this meeting:**

03/03/2014 Chippenham

**1. Which type of grant are you applying for?**

Community Area Grant

**2. Amount of funding required?**

£501 - £5000

**3. Are you applying on behalf of a Parish Council?**

No

**4. If yes, please state why this project cannot be funded from the Parish Precept**

**5. Project title?**

Upgrade of CRFC floodlights

**6. Project summary:**

Chippenham rugby club's floodlights are over 10 years old and no longer meet the minimum standard set by the RFU to host competitive rugby matches - they suffice for training purposes only. As a result we are losing the opportunity to host matches which are now going outside the town whilst we are still the highest ranked club in the county.

**7. Which Area Board are you applying to?**

Chippenham

**Electoral Division**

Chippenham Cepen Park and Derriads

**8. What is the Post Code of where the project is taking place?**

SN14 0YZ

**9. Please tell us which theme(s) your project supports:**

Children & Young People

Sport, play and recreation

If Other (please specify)

**10. Finance:**

**10a. Your Organisation's Finance:**

**Your latest accounts:**

04/2013

**Total Income:**

£262837

**Total Expenditure:**

£260027

**Surplus/Deficit for the year:**

£2810

**Free reserves currently held:**

**(money not committed to other projects/operating costs)**

£0

**Why can't you fund this project from your reserves:**

Whilst a large community club, CRFC has consistently struggled to make any meaningful profits to put into reserves. As such, to push the club forward we have to rely on grant aid from a variety of sources as well as running our own fund raising events whenever we can. However there are always more challenges to resolve than we can satisfy ourselves and hence this application.

We are a small community group and do not have annual accounts or it is our first year:

**10b. Project Finance:**

Total Project cost		£8000		
Total required from Area Board		£4000		
Expenditure (Itemised expenditure)	£		Income (Itemised income)	Tick if income confirmed
				£
Upgrading 6 pylons to 100 Lux level	8000		RFU's Relamping grant scheme available in March 14	4000
comprises upgraded parts, servicing and maintenance of the substation cherry picker hire project labour				
Total		<b>£8000</b>		<b>£4000</b>

**11. Have you or do you intend to apply for a grant from another area board within this financial year?**

No

**12. If so, which Area Boards?**

**13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?**

Primary benefit will be CRFC and their members, and to the prestige of the town in general, hosting county standard matches. Also we can make our facilities to other local schools and rugby clubs not fortunate enough to have their own facilities. This will also reduce travelling



time for players having to go outside the area to play.

**14. How will you monitor this?**

Easily monitored comparing matches currently played v matches played when new lights are installed. Invariably results and details are published in the local paper for the community to follow

**15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?**

If we are successful with this application, it is a one-off installation cost. Running expenses are met out of club funds

**16. Is there anything else you think we should know about the project?**

Single project application

17. DECLARATION

**Supporting information - Please confirm that the following documents will be available to inspect upon request:**

**Quotes:**

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

**Accounts:**

yes I will make available on request the organisation's **latest accounts**

**Constitution:**

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

**Policies and procedures:**

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

**Other supporting information (Tick where appropriate, for some project these will not be applicable):**

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

**And finally...**

yes The information on this form is correct, that any award received will be spent on the activities specified.

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